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ABSTRACT

Compiled by the Wisconsin Board of Vocational, Technical, and Adult Education (VTAE), this fact book presents information on enrollments, financing, programs, and staffing in the state's VTAE programs from 1983 to 1993. Enrollment data is presented in three tables: 1983-93 VTAE headcount enrollment by aid category; 1983-93 full-time equivalent (FTE) student enrollment by aid category; and 1983-93 VTAE target population enrollment. Data on VTAE finances is presented in five tables: 1983-93 district operational costs by aid category; 1983-93 district revenues; 1983-93 general purpose revenue aids to VTAE districts; 1984-94 mill rates, tax levies, and property values; and 1984-94 program fees and out-of-state tuition. Data on VTAE programs is presented in three tables: 1983-93 programs by instructional division; the college parallel program from 1983-93; and basic skills and remedial instruction courses for 1983-1993. The final section presents data on 1983-93 district staff equivalents. Selected data include the following: (1) total 1992-93 headcount enrollment was 452,897, down from 464,435 in 1991-92; (2) the most significant headcount changes occurred in the Blackhawk district, where enrollments were down 15.3% from the previous year; (3) from 1983-84 to 1992-93, systemwide operational costs increased from $257,254,200 to $456,809,200; (4) from 1983-84 to 1992-93, total district-wide revenues from program fees increased from $25,636,100 to $63,435,200; and (5) from 1991-92 to 1992-93, full-time equivalent basic skills students dropped by 570, while allocated costs for basic skills courses increased by $5,336,000. A list of single campus site designations and data sources are included. (KP)

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VTAE FACTS

February 1994

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Wisconsin Board of Vocational, Technical, and Adult Education

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VTAE FACTS

February 1994

Wisconsin Board of Vocational, Technical and Adult Education
310 Price Place
Madison, Wisconsin 53705
(608) 266-1207

Dwight A. York, State Director

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February, 1994

SYSTEMWIDE HEADCOUNT

Fiscal Year Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[1] Cooperative Services	Continuing Education Community Services[1] District Services	Total[2]	Percent Change
1983-84	8,847	81,280	73,553	258,979	33,259	69,119	460,158	- 1.2
1984-85	8,426	77,644	69,367	258,029	40,690	56,739	448,024	- 2.6
1985-86	8,330	77,427	69,127	251,132	38,797	58,194	439,974	- 1.8
1986-87	8,809	80,555	70,773	261,288	27,574	51,303	438,082	- 0.4
1987-88	9,393	84,985	69,403	250,736	23,988	42,353	421,666	- 3.7
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+ 3.5
1989-90	12,068	91,287	78,388	275,117	22,315	35,824	447,819	+ 2.5
1990-91	14,024	94,741	84,649	279,031	15,229	32,592	454,728	+ 1.5
1991-92	16,081	103,862	90,682	288,916	29,941		464,435	+ 2.1
1992-93	17,042	103,164	98,558	268,108	26,297		452,897	- 2.5

1992-93 HEADCOUNT BY DISTRICT

VTAE Districts	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[1]	Total[2]	Percent Change
Chippewa Valley	--	3,576	5,334	19,098	--	25,289	+ 2.3
Western	--	3,777	4,284	11,910	1,281	19,589	- 0.7
Southwest	--	1,890	1,668	9,100	402	11,875	- 5.9
Madison	5,587	11,450	5,970	33,236	8,020	55,550	- 0.4
Blackhawk	--	3,121	3,960	10,550	667	16,500	- 15.3
Gateway	--	6,894	10,636	18,487	64	30,666	+ 1.2
Waukesha	--	7,497	7,593	20,265	2,855	34,547	- 3.6
Milwaukee	10,444	24,050	18,407	21,736	4,516	66,397	- 0.1
Moraine Park	--	7,120	6,670	8,926	418	20,830	- 1.5
Lakeshore	--	3,047	3,450	16,201	597	20,713	- 8.7
Fox Valley	--	10,394	9,355	27,670	2,623	44,919	- 5.6
Northeast	--	8,026	6,387	29,733	3,429	42,900	- 3.3
Mid-State	--	3,492	3,445	8,094	609	13,774	- 1.4
North Central	--	4,143	5,021	9,189	--	16,062	- 8.7
Nicolet	1,011	1,750	1,372	6,306	188	9,213	- 5.0
Indianhead	--	2,937	5,006	17,607	628	24,073	+ 7.1

[1]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1992-93, avocational community services headcount is 5.8 percent of the systemwide total.

[2]Any student enrolled in more than one aid category is counted only once in the totals.

SYSTEMWIDE FULL-TIME EQUIVALENT[1] STUDENTS

Fiscal Years Systemwide	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational	Continuing Education: Vocational-Adult	Continuing Education: Community Services[2]: Cooperative Services	Continuing Education: Community Services[2]: District Services	Total	Percent Change
1983-84	2,195	33,831	18,162	6,967	724	1,629	63,508	- 1.2
1984-85	2,150	31,681	16,640	6,681	869	1,363	59,384	- 6.5
1985-86	2,129	31,009	16,279	6,746	363	1,409	57,935	- 2.4
1986-87	2,275	31,195	16,266	6,944	226	1,185	58,091	+ 0.3
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	- 2.5
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+ 2.2
1989-90	3,465	31,448	16,002	8,263	153	853	60,184	+ 4.0
1990-91	3,943	31,925	16,284	7,998	133	785	61,068	+ 1.5
1991-92	4,505	33,409	16,872	7,384	715		62,885	+ 3.0
1992-93	4,777	33,476	16,985	5,515	643		61,396	- 2.4

1992-93 FTE'S BY DISTRICT

VTAE Districts	College Parallel	Postsecondary: Associate Degree	Postsecondary: Vocational	Continuing Education: Vocational-Adult	Continuing Education: Community Services[2]	Total	Percent Change
Chippewa Valley	--	1,949	1,075	343	--	3,367	- 2.8
Western	--	1,917	1,033	217	18	3,185	- 9.5
Southwest	--	580	424	226	5	1,235	+ 0.6
Madison	1,926	3,806	1,289	966	248	8,235	- 3.0
Blackhawk	--	1,106	701	189	14	2,010	- 8.9
Gateway	--	2,449	1,355	284	3	4,091	+ 2.8
Waukesha	--	1,984	1,110	430	58	3,582	+ 0.2
Milwaukee	2,557	6,730	2,973	753	140	13,153	- 2.6
Moraine Park	--	1,779	1,023	138	7	2,947	- 1.4
Lakeshore	--	1,224	661	313	8	2,206	- 1.3
Fox Valley	--	2,921	1,318	480	47	4,766	- 0.6
Northeast	--	2,699	1,107	520	74	4,400	- 4.2
Mid-State	--	1,123	825	120	10	2,078	- 1.0
North Central	--	1,490	831	157	--	2,478	- 1.4
Nicolet	294	421	267	99	3	1,084	+ 1.7
Indianhead	--	1,298	993	280	8	2,579	- 1.8

[1]A full-time equivalent (FTE) student is 30 credits per year.

[2]Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1992-93, avocational community services FTE's are 1.0 percent of the systemwide total.

SYSTEMWIDE TARGET POPULATION ENROLLMENT

Fiscal Years Systemwide	Total Enrollment	Female	American Indian	Asian	Black	Hispanic	White	Race Not Reported	Disabled[1]	Acad. Disadv.[1]	Econ. Disadv.[1]	LEP[2]
1983-84	460,158	240,581	2,488	4,188	12,236	3,377	343,131	94,738	4,679	32,339	38,297	5,476
1984-85	448,024	238,268	2,598	4,199	12,420	3,326	340,850	84,631	6,851	38,616	42,633	4,340
1985-86	438,974	237,530	2,564	4,166	12,532	2,454	373,609	43,649	7,519	44,321	38,091	3,840
1986-87	438,082	232,091	2,620	3,796	13,233	3,963	373,265	41,205	6,924	33,195	30,178	3,468
1987-88	421,666	223,245	2,795	4,606	13,833	4,127	365,428	30,877	7,141	37,038	26,416	4,134
1988-89	436,746	227,155	3,101	4,843	13,924	5,576	380,380	28,922	7,721	40,661	24,377	4,954
1989-90	447,819	233,771	3,443	5,236	15,607	6,547	387,791	29,195	7,600	49,360	27,508	5,575
1990-91	454,728	232,716	3,932	5,339	16,080	6,605	394,975	27,797	7,479	55,985	26,544	5,481
1991-92	464,435	237,333	4,453	5,846	17,133	7,731	399,106	30,166	8,223	56,876	34,818	6,154
1992-93	452,897	230,962	4,388	6,862	16,263	7,606	391,017	26,761	12,082	61,778	44,842	8,617

1992-93 TARGET POPULATION BY DISTRICT

VTAE Districts	Total Enrollment	Female	American Indian	Asian	Black	Hispanic	White	Race Not Reported	Disabled[1]	Acad. Disadv.[1]	Econ. Disadv.[1]	LEP[2]
Chippewa Valley	25,289	12,189	103	278	83	54	24,476	295	743	3,752	3,208	310
Western	19,589	10,229	152	427	78	93	18,834	5	649	1,590	2,628	440
Southwest	11,875	6,625	12	21	6	17	11,744	75	576	1,027	1,330	66
Madison	55,550	29,179	367	442	851	508	42,895	10,487	962	3,443	2,920	746
Blackhawk	16,500	8,620	55	102	509	143	14,105	1,586	524	2,525	818	104
Gateway	30,666	16,159	139	191	2,313	1,603	25,694	726	1,253	6,935	5,015	838
Waukesha	34,547	17,322	100	196	209	641	33,363	38	1,006	2,560	1,733	500
Milwaukee	66,397	35,729	497	2,677	11,301	3,474	45,617	2,831	1,039	17,225	11,497	3,310
Moraine Park	20,830	10,946	109	145	271	212	16,639	3,454	659	4,115	2,465	189
Lakeshore	20,713	7,565	41	402	13	142	15,461	4,654	355	2,296	940	554
Fox Valley	44,919	19,245	432	588	243	305	42,311	1,040	742	4,287	2,874	478
Northeast	42,900	23,194	855	560	121	171	41,137	56	796	4,180	1,662	242
Mid-State	13,774	7,350	118	256	40	81	13,091	188	875	2,912	2,213	370
North Central	16,062	8,155	399	471	35	74	14,995	88	916	2,581	3,059	404
Nicolet	9,213	5,217	356	17	84	34	7,485	1,237	261	523	754	17
Indianhead	24,073	13,238	653	89	106	54	23,170	1	726	1,827	1,726	49

[1] Uses federal Vocational Education Act definition.

[2] Limited English Proficient.

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OPERATIONAL COST BY AID CATEGORY[1]

Fiscal Years Systemwide	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services[2] Cooperative Services	Continuing Education Community Services[2] District Services	Total
1983-84	6,733.6	119,456.3	94,494.4	28,017.2	3,643.5	4,909.2	257,254.2
1984-85	7,030.4	129,770.6	96,018.2	29,726.3	4,766.3	4,341.7	271,653.5
1985-86	8,282.5	143,850.2	102,025.4	35,076.1	1,526.9	5,029.2	295,790.3
1986-87	9,675.4	148,803.4	109,502.6	38,073.3	1,087.6	4,330.7	311,473.0
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.2
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.4
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3	2,940.3		430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3	2,940.8		456,809.2

1992-93 OPERATIONAL COST[1] BY DISTRICT

VTAE Districts	College Parallel	Postsecondary Associate Degree	Postsecondary Vocational	Continuing Education Vocational-Adult	Continuing Education Community Services	Total
Chippewa Valley	–	11,408.7	10,231.2	2,215.0	–	23,854.9
Western	–	12,969.2	8,920.9	1,191.4	72.3	23,153.8
Southwest	–	4,048.6	4,860.3	1,270.3	23.8	10,203.0
Madison	9,084.0	27,489.5	12,529.1	5,732.1	948.5	55,783.2
Blackhawk	–	6,321.3	6,532.2	952.8	62.2	13,868.5
Gateway	–	18,505.8	11,606.6	2,193.2	20.7	32,326.3
Waukesha	–	17,059.6	12,025.7	3,198.2	398.9	32,682.4
Milwaukee	12,526.5	48,456.4	27,820.7	6,734.8	729.2	96,267.6
Moraine Park	–	11,497.7	8,821.2	1,206.4	50.1	21,575.4
Lakeshore	–	8,289.6	5,716.6	2,489.3	41.2	16,536.7
Fox Valley	–	20,796.3	12,261.9	4,342.1	217.3	37,617.6
Northeast	–	14,986.3	11,442.8	3,780.8	277.8	30,487.7
Mid-State	–	6,991.3	5,985.0	733.3	45.7	13,755.3
North Central	–	10,549.5	7,299.6	1,318.8	–	19,167.9
Nicolet	2,233.1	3,645.2	2,554.7	841.8	22.0	9,296.8
Indianhead	–	9,205.4	9,530.5	1,465.1	31.2	20,232.2

[1] In thousands; figures may not always add due to rounding.

[2] In 1991-92, Cooperative Services and District Services were combined into one aid category, Community Services.

SYSTEMWIDE REVENUES[1]

Fiscal Years Systemwide	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
1983-84	164,076.1	68,619.8	30,464.4	25,636.1	10,730.2	55,048.1	- 2,314.5	352,260.2
1984-85	177,679.0	71,435.3	33,897.3	28,104.5	11,054.6	81,886.3	-19,920.6	384,136.4
1985-86	185,574.2	77,700.7	39,779.1	30,927.5	12,842.7	77,303.1	18,853.2	442,980.5
1986-87	188,758.1	80,901.4	39,778.0	36,839.2	14,884.4	47,782.1	35,807.0	444,750.2
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.6
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.4
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6

1992-93 DISTRICT REVENUES[1]

VTAE Districts	Local	State[2]	Federal	Fees		Institutional	Other Sources[4]	Total
				Program	Other[3]			
Chippewa Valley	10,967.0	7,802.9	4,293.5	3,627.5	878.3	3,377.1	932.5	31,878.8
Western	9,769.8	8,038.3	4,020.3	3,261.1	789.9	3,026.4	6,000.9	34,906.7
Southwest	5,807.5	3,259.6	1,541.7	1,256.2	319.7	1,940.9	900.0	15,025.6
Madison	29,982.2	13,118.6	5,986.7	9,510.8	1,736.1	13,160.0	2,873.0	76,367.4
Blackhawk	8,229.7	4,276.2	3,200.6	1,847.5	460.3	926.6	- 611.7	18,329.2
Gateway	22,620.6	6,295.1	4,872.9	3,785.8	1,151.1	5,378.5	- 438.4	43,665.6
Waukesha	24,294.6	5,007.3	2,179.6	3,521.3	1,034.7	4,323.9	458.9	40,820.3
Milwaukee	62,628.3	29,722.6	17,109.1	14,478.9	3,107.1	16,990.4	5,695.1	149,731.5
Moraine Park	13,071.5	5,198.1	1,730.2	2,654.1	612.1	3,411.0	2,552.7	29,229.7
Lakeshore	8,500.9	4,333.8	1,601.7	2,000.0	705.8	2,773.8	1,823.7	21,739.7
Fox Valley	20,478.6	9,300.3	3,409.8	4,622.0	1,877.1	9,365.1	2,819.8	51,872.7
Northeast	16,606.9	6,368.8	3,482.5	4,572.0	1,149.9	6,704.1	1,244.2	40,128.4
Mid-State	7,580.9	3,841.6	2,168.6	2,027.5	436.5	1,423.6	616.3	18,095.0
North Central	8,663.3	5,390.2	4,179.9	2,336.7	527.9	2,255.0	2,535.0	25,888.0
Nicolet	6,242.3	2,046.1	1,601.0	1,204.9	168.4	185.9	857.2	12,305.8
Indianhead	13,014.1	4,304.2	3,549.0	2,728.9	1,246.4	3,049.5	3,696.2	31,588.3

[1] In thousands; figures may not always add due to rounding.

[2] Includes State Board appropriations as well as funds from other state agencies.

[3] Includes materials fees.

[4] Other sources column includes increases or decreases in fund balance, proceeds from debt, etc.

SYSTEMWIDE GENERAL STATE AID

Fiscal Years Systemwide[1]	General State Aid
1983-84	67,220,000
1984-85	69,236,600
1985-86	73,793,700
1986-87	76,368,000
1987-88	80,194,100
1988-89	85,005,700
1989-90	88,615,200
1990-91	92,534,500
1991-92	96,034,500
1992-93	99,008,700

1992-93 DISTRICT GENERAL STATE AID

VTAE Districts	General State Aid
Chippewa Valley	6,747,600
Western	7,614,300
Southwest	2,413,800
Madison	11,551,300
Blackhawk	3,187,300
Gateway	5,043,400
Waukesha	4,013,100
Milwaukee	23,845,600
Moraine Park	4,451,800
Lakeshore	3,722,200
Fox Valley	7,723,600
Northeast	5,865,500
Mid-State	3,466,700
North Central	4,420,000
Nicolet	1,007,900
Indianhead	3,934,600

[1]Annual appropriations.

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	Percent Change
1984-85	1.31738	159,004.0	18,771.8	177,775.8	120,696.8	1.71
1985-86	1.35447	164,527.9	21,074.3	185,602.2	121,470.0	.64
1986-87	1.40432	166,728.3	22,695.1	189,423.5	118,725.1	- 2.26
1987-88	1.42074	170,355.2	24,707.1	195,062.3	119,905.9	1.00
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70

1993-94 BY DISTRICT

VTAE Districts	Mill Rate Subject to 1.5 Mill Limit[2]	Property Tax Levy[1] Subject to 1.5 Mill Limit	Debt Service	Total	TID Out Property Valuation Amount[3]	Percent Change
Chippewa Valley	1.50000	9,650.0	1,865.9	11,515.9	6,433.3	5.59
Western	1.50000	8,347.8	2,362.9	10,710.7	5,565.2	5.48
Southwest	1.50000	4,632.0	1,356.8	5,988.8	3,088.0	5.09
Madison	1.46040	31,027.0	2,769.4	33,796.4	21,245.6	10.25
Blackhawk	1.45776	6,875.9	1,543.6	8,419.5	4,716.7	7.02
Gateway	1.42446	21,947.5	2,817.9	24,765.4	15,407.6	7.40
Waukesha	1.40532	24,514.0	2,184.0	26,698.0	17,443.7	8.49
Milwaukee	1.50000	49,970.6	16,228.3	66,198.9	33,313.7	6.57
Moraine Park	1.42250	12,308.6	1,567.2	13,875.8	8,652.8	8.66
Lakeshore	1.47596	8,017.0	1,355.1	9,372.1	5,431.7	7.79
Fox Valley	1.45997	18,612.0	3,053.2	21,665.2	12,748.3	7.85
Northeast	1.39652	16,762.1	1,163.3	17,925.4	12,002.8	8.45
Mid-State	1.47715	7,113.3	900.0	8,013.3	4,815.5	6.62
North Central	1.50000	8,191.4	1,843.2	10,034.6	5,460.9	7.62
Nicolet	1.50000	5,972.3	1,076.6	7,048.9	3,981.5	11.79
Indianhead	1.50000	11,800.7	1,922.7	13,723.4	7,867.2	5.68

[1] In thousands; figures may not always add due to rounding.

[2] All funds, excluding debt service.

[3] In millions.

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1984-94 PROGRAM FEES AND OUT-OF-STATE[1] TUITION

Fiscal Years	Resident (Per Credit) College Parallel	Postsecondary/ Voc-Adult Amount	Postsecondary/ Voc-Adult Percent Increase
1984-85	28.40	18.40	20.3
1985-86	32.70	21.75	18.2
1986-87	36.65	24.60	13.1
1987-88	40.85	28.05	14.0
1988-89	46.20	32.35	15.3
1989-90	49.75	35.25	9.0
1990-91	52.80	36.85	4.5
1991-92	53.80	38.90	5.6
1992-93	54.80	41.00	5.4
1993-94	55.80	43.65	6.5

Fiscal Years	Out-of-State[1] (Per Credit) College Parallel	Postsecondary/ Voc-Adult
1984-85	77.20	107.70
1985-86	88.45	134.25
1986-87	91.50	180.20
1987-88	142.70	233.70
1988-89	157.60	278.80
1989-90	169.75	271.05
1990-91	180.20	294.50
1991-92	183.55	307.40
1992-93	178.05	320.95
1993-94	188.80	335.80

[1]The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

1983-93 APPROVED PROGRAMS

Fiscal Years Systemwide	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
1983-84	90	311	83	208	395	27	1,114
1984-85	85	322	79	212	394	27	1,119
1985-86	71	325	73	216	391	27	1,103
1986-87[3]	71	284	74	211	394	22	1,056
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016

APPROVED PROGRAMS BY DISTRICT

VTAE Districts[4]	Agriculture	Business & Marketing	Home Economics	Service & Health	Trade, Industry & Technology[1]	General Education[2]	Total
Chippewa Valley	3	17	4	13	24	--	61
Western	2	16	4	20	21	--	63
Southwest	5	14	6	9	11	--	45
Madison	8	25	8	25	26	1	93
Blackhawk	5	11	3	12	16	--	47
Gateway	3	21	5	14	28	--	71
Waukesha	--	20	4	16	22	--	62
Milwaukee	2	24	15	25	54	2	122
Moraine Park	3	17	9	17	27	--	73
Lakeshore	3	15	1	16	15	--	50
Fox Valley	6	20	5	13	25	--	69
Northeast	2	19	2	20	34	--	77
Mid-State	2	15	5	12	20	--	54
North Central	2	11	--	11	14	--	38
Nicolet	1	10	6	5	11	1	34
Indianhead	4	15	5	9	24	--	57

[1]Includes graphics and applied arts, industrial, technical and television.

[2]The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three districts and the occupational music program offered at one district.

[3]The counts of programs for the instructional divisions were modified to include duplicated counts by district as opposed to duplicated counts by campus.

[4]As of January 31, 1994.

1983-93 COLLEGE PARALLEL PROGRAM

Fiscal Years Systemwide	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Par.	Dollars Spent on College Par.	Total Operational Budget	Percent of Operational Budget Spent on College Par.
1983-84	2,195	63,508	3.5	6,733,600	257,254,200	2.6
1984-85	2,150	59,384	3.6	7,030,400	271,653,500	2.6
1985-86	2,129	57,935	3.7	8,282,500	295,790,300	2.8
1986-87	2,275	58,091	3.9	9,675,400	311,473,000	3.1
1987-88	2,539	56,648	4.5	10,332,600	327,170,100	3.2
1988-89	2,791	57,893	4.8	11,907,900	352,924,200	3.4
1989-90	3,465	60,183	5.8	15,069,300	382,803,400	3.9
1990-91	3,943	61,068	6.5	17,684,000	405,207,900	4.4
1991-92	4,505	62,885	7.2	20,124,000	430,474,200	4.7
1992-93	4,777	61,397	7.8	23,843,600	456,809,200	5.2

1992-93 COLLEGE PARALLEL PROGRAM BY DISTRICT

VTAE Districts	College Parallel FTE's	Total FTE's	Percent of Total FTE's in College Par.	Dollars Spent on College Par.	Total Operational Budget	Percent of Operational Budget Spent on College Par.
Madison	1,926	8,236	23.4%	$ 9,084,000	$55,783,200	16.3%
Milwaukee	2,557	13,154	19.4	$12,526,500	$96,267,600	13.0
Nicolet	294	1,084	27.1	$ 2,233,100	$ 9,296,800	24.0

BASIC SKILLS COURSES

Fiscal Years Systemwide	Unduplicated Headcount	FTE Students	Allocated Cost[1]
1983-84	44,818	5,067	18,985,900
1984-85	43,449	5,069	21,409,500
1985-86	49,230	5,400	22,491,600
1986-87	50,368	5,672	28,164,800
1987-88	51,197	5,780	31,384,600
1988-89	58,301	6,739	37,737,600
1989-90	66,807	8,341	46,044,700
1990-91	72,211	8,305	50,116,700
1991-92	74,381	8,358	53,040,600
1992-93[2]	75,542	7,780	58,376,600

1992-93 BASIC SKILLS COURSES BY DISTRICT

VTAE Districts	Unduplicated Headcount	FTE Students	Allocated Cost[1]
Chippewa Valley	3,717	341	3,068,500
Western	2,513	461	2,902,500
Southwest	1,297	121	870,100
Madison	5,144	464	2,794,100
Blackhawk	2,780	291	2,802,400
Gateway	9,412	833	5,603,400
Waukesha	5,367	455	4,188,000
Milwaukee	14,613	1,777	14,516,100
Moraine Park	5,271	296	2,088,100
Lakeshore	2,958	430	2,745,700
Fox Valley	6,433	656	4,937,500
Northeast	4,944	380	2,888,900
Mid-State	2,143	384	1,976,700
North Central	4,512	494	3,600,400
Nicolet	886	129	977,200
Indianhead	3,552	268	2,417,000

[1]Allocated costs were obtained by multiplying each district's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

[2]Basic skills represented 16.7 percent of the systemwide headcount, 12.7 percent of the FTE students, and 12.8 percent of the operational cost.

SYSTEMWIDE STAFF EQUIVALENTS

Fiscal Years Systemwide	District Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
1983-84	85.5	408.2	3,693.8	243.6	2,411.0	6,842.1
1984-85	83.5	382.5	3,552.4	234.2	2,431.6	6,684.2
1985-86	81.8	387.6	3,471.8	261.2	2,515.9	6,718.3
1986-87	79.5	343.4	3,399.8	155.6	2,740.4	6,718.7
1987-88	73.0	349.6	3,434.2	159.0	2,761.6	6,777.4
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90[2]	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5

1992-93 STAFF EQUIVALENTS BY DISTRICT

VTAE Districts	District Administrators[1]	Supervisors/ Coordinators	Teachers	Specialists	Other Staff	Total
Chippewa Valley	4.0	22.9	254.9	11.1	193.0	485.9
Western	2.5	27.4	262.0	9.3	226.3	527.5
Southwest	2.0	13.7	117.7	8.1	88.6	230.1
Madison	5.0	44.6	552.9	16.7	476.9	1,096.1
Blackhawk	2.0	14.0	135.8	5.9	142.8	300.5
Gateway	4.5	15.6	292.8	25.4	255.6	593.9
Waukesha	7.0	23.9	276.7	11.7	263.1	582.4
Milwaukee	4.4	52.5	867.6	17.3	1,023.8	1,965.6
Moraine Park	4.0	27.4	206.5	9.5	200.3	447.7
Lakeshore	6.0	9.9	173.7	7.1	137.4	334.1
Fox Valley	3.9	27.8	411.8	9.5	328.5	781.5
Northeast	7.0	16.7	311.5	15.6	247.9	600.7
Mid-State	4.0	22.7	124.0	10.9	107.8	269.4
North Central	1.6	20.8	182.0	13.1	181.6	399.1
Nicolet	3.0	4.5	82.3	2.7	104.6	197.1
Indianhead	8.0	26.1	190.6	7.8	194.4	426.9

[1]The district numbers vary because of their differing organizational structures. This position classification includes the district director and other certified administrators who are responsible for the overall educational program of the district or for an assigned portion of the overall educational program.

[2]Staff numbers cannot be compared to any previous staff summaries prior to the actual 1989-90 count, as they are computed on a different basis using workload percentages reported by the districts for employees in all funds and functions.

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Single Campus Site Designations

Blackhawk Vocational, Technical and Adult Education District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. James C. Catania
District Director

Blackhawk Technical College
Monroe Center
660 2nd Street
Monroe, Wisconsin 53566

Chippewa Valley Vocational, Technical and Adult Education District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Mr. Norbert K. Wurtzel
District Director

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Park Drive E
Menomonie, Wisconsin 54751-9505

Fox Valley Vocational, Technical and Adult Education District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Gateway Vocational, Technical and Adult Education District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Mr. William Nickolai
Interim President/District Director

Gateway Technical College
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 South Highway H
Elkhorn, Wisconsin 53121-2020

Lakeshore Vocational, Technical and Adult Education District
1290 North Avenue
Cleveland, Wisconsin 53015-9761
Dr. Dennis J. Ladwig
District Director/President

Madison Area Vocational, Technical and Adult Education District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Vocational, Technical and Adult Education District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Dr. Melvin H. Schneeberg
District Director

Mid-State Technical College
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Milwaukee Area Vocational, Technical and Adult Education District
700 West State Street
Milwaukee, Wisconsin 53233
Dr. John R. Birkholz
Acting President/District Director

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Vocational, Technical and Adult Education District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Vocational, Technical and Adult Education District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Mr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
P.O. Box 1388
Minocqua, Wisconsin 54548

North Central Vocational, Technical and Adult Education District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northeast Wisconsin Vocational, Technical and Adult Education District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. Gerald D. Prindiville
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
P.O. Box 200
Sturgeon Bay, Wisconsin 54235-0200

Southwest Wisconsin Vocational, Technical and Adult Education District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Vocational, Technical and Adult Education District
800 Main Street
Pewaukee, Wisconsin 53072-4698
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Western Wisconsin Vocational, Technical and Adult Education District
304 North Sixth Street
Post Office Box 908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President/District Director

Western Wisconsin Technical College
Independence
204 Walnut Street
Independence, Wisconsin 54747

Western Wisconsin Technical College
Mauston
211 Hickory Street
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah
1310 Townline Road
Post Office Box 272
Tomah, Wisconsin 54660-0272

Western Wisconsin Technical College
Viroqua
123 West Decker Street
Post Office Box 88
Viroqua, Wisconsin 54665

Wisconsin Indianhead Vocational, Technical and Adult Education District
505 Pine Ridge Drive
HCR 69, Box 10B
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President/Director

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

Page	
	ENROLLMENTS:
1	Annual Client Reporting/FTE Summaries.
2	Annual Client Reporting/FTE Summaries.
3	Annual Client Reporting/FTE Summaries.
	FINANCING:
4	Actual Cost Allocation Summaries.
5	Actual Cost Allocation Summaries.
6	State Board Fiscal and Management Services records.
7	State Board Fiscal and Management Services records.
8	State Board Fiscal and Management Services records.
	PROGRAMS:
9	State Board Management Information Section records.
10	Actual Cost Allocation Summaries.
11	Basic Skills and Remedial Instruction Courses Annual Report.
	STAFF:
12	Actual Cost Allocation Summaries.
	CAMPUSES:
13	State Board Facilities Section Records

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